

NATIONAL POSITION (£m)	2003/2004		2003/2004		2004/2005 (LGFS)	Cash Increase	'Real' Increase
	(LGFS)	Adjustments	Adjusted Base	Adjusted Base			
EDUCATION	25,014	17	25,031	26,402	5.6%	5.5%	
PERSONAL SOCIAL SERVICES	11,171	524	11,695	12,427	11.2%	6.3%	
FIRE	1,778	(0)	1,778	1,848	3.9%	3.9%	
HIGHWAY MAINTENANCE	1,954	0	1,954	2,004	2.6%	2.5%	
E P C S	11,570	(729)	10,841	11,152	(3.6%)	2.9%	
CAPITAL FINANCING	2,269	0	2,269	2,387	5.2%	5.2%	
	<b>53,756</b>	<b>(187)</b>	<b>53,569</b>	<b>56,220</b>	<b>4.6%</b>	<b>4.9%</b>	
POLICE	4,152	(0)	4,152	4,355	4.9%	4.9%	
<b>TOTAL</b>	<b>57,908</b>		<b>57,721</b>	<b>60,575</b>	<b>4.6%</b>	<b>4.9%</b>	

## HEREFORDSHIRE POSITION (£000's)

	2003/2004		2003/2004		2004/2005 (LGFS)	Cash Increase	'Real' Increase
	(LGFS)	Adjustments	Adjusted Base	Adjusted Base			
EDUCATION	79,723	(0)	79,723	84,054	5.4%	5.4%	
PERSONAL SOCIAL SERVICES	32,490	1,103	33,594	36,186	11.4%	7.7%	
FIRE	5,054	(5,054)	-	-	-	-	
HIGHWAY MAINTENANCE	8,412	0	8,412	8,665	3.0%	3.0%	
E P C S	36,895	(1,537)	35,358	36,603	(0.8%)	3.5%	
CAPITAL FINANCING	6,469	(31)	6,439	7,595	17.4%	18.0%	
	<b>169,044</b>	<b>(5,518)</b>	<b>163,526</b>	<b>173,103</b>	<b>2.4%</b>	<b>5.9%</b>	

## Adjustments, nationally:

## Education

(£22.186m) Academies	)
£28.22m Additional Budget Support Grant (Secondary)	) Nil
£11.289m London Budget Support Grant	)

## Social Services

£524.0m Quality Protects Grant (Children)	) £1,103k
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## EPCS (Environmental, Protective &amp; Cultural Services)

£4.201m Enterprise Bill	)
(£2.5m) Animal Feedstuffs	)
(£137.463m) Council Tax Benefit	)
(£13.366m) Non-HRA Rent Rebates	) (£1,537k)
(£339.9m) Rent Allowances	)
(£232.044m) Environment Agency Levies	)
(£8.364m) National Parks	)